

Strategic plan

January 2017-December 2018

Activities	Indicators	Budget	Responsible	Risks/comments
1. Ensuring information sharing between National Societies				
Indicators: 1.1 Well-functioning Secretariat that shares information on a regular basis; 1.2. NS`s responsibility to share the information to the Secretariat on a regular basis				
On timely basis website is updated and relevant e-mails shared with members and partners	Website updates and Facebook page		ERNA Secretariat	
Promotion of good practices on key population engagement to the RC/RC activities with member NSs and partners	At least 2 experience sharing activities organized		ERNA Board and IFRC Regional Office	
Information of ERNA members activities updated, available and disseminated	Report available		ERNA Secretariat	
2. Consultative and technical support for the National Societies				
Indicators: 2.1. ERNA provides qualitative and timely consultative/technical support for its members; 2.2. Data base of NS`s experience on placed.				
Development and timely update of data base on NSs expertise including experts	Database		ERNA Secretariat	
Based on request from the NSs ERNA provides consultative support	Consultative report provided		ERNA Board and IFRC Regional Office and Geneva Office	
Organization of ERNA Annual Meetings and capacity building activities for NSs on program development, management, resource mobilization, advocacy, human rights, humanitarian diplomacy and programmatic as TB, HIV, Harm reduction, Hepatitis C	At least 2 trainings, 2 ERNA Annual Meetings 4 ERNA Board Meetings		ERNA Board and IFRC Regional Office and Geneva Office	Political and financial situation in country
3. Facilitation of regional and global partnership				
Indicators: 3.1. Existence of joint programs and projects.				

Participate in the regional initiatives of the movement and outside: -TB -HIV -Hep C Harm reduction -MsM, Sex workers, prisoners, migrants, IDUs.	At least 2 interventions		ERNA Board and IFRC Regional Office and Geneva Office	
Develop joint projects and programs on related directions	At least 2		ERNA Board and IFRC Regional Office	
Develop innovation communication tool for engagement of key population into RCRC	At least 1 tool		ERNA Board and IFRC Regional Office and Geneva Office	
Initiate a discussion with ICRC on key population in prisons	Active participation of ICRC in ERNA Meetings		ERNA Board and IFRC Regional Office	
Develop and send official letters to relevant partners on ERNA activities	Letters sent		ERNA Board	
Promotion of youth engagement into ERNA activities	Active youth participation		ERNA Board and IFRC Regional Office and Geneva Office	
4. Advocacy role to work with decision makers				
Indicators: 4.1. ERNA timely reacts and presents statements and position papers on deferent levels.				
ERNA participates on advocacy and program related activities according to RCRC policy	Position papers and statements		ERNA Board and IFRC Regional Office and Geneva Office	ERNA might be used for political issues which is against RCRC principles
Promotion of key messages of world thematic days	World Aids Day World Drugs Day World Hepatitis Day World TB Day European Testing Week		ERNA Board and IFRC Regional Office and Geneva Office	