

**ERNA Strategic plan**

**January 2017-December 2018**

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| **Activities**  | **Indicators**  | **Budget**  | **Responsible** | **Risks/comments**  | **Progress** |
| * 1. **Ensuring information sharing between National Societies**

Indicators:1.1Well-functioning Secretariat that shares information on a regular basis; 1.2. NS`s responsibility to share the information to the Secretariat on a regular basis  |
| On timely basis website is updated and relevant e-mails shared with members and partners | Website updates and Facebook page Information about Donors |  | ERNA Secretariat  |  | Website and facebook is updated – ongoing.E-mails with relevant info and RFPs sent to members. |
| Promotion of good practices on key population engagement to the RC/RC activities with member NSs and partners  | At least 2 experience sharing activities organized Experience sharing info from the NSs |  | ERNA Board and IFRC Regional Office |  | 1. On ERNA General Meeting participants had chance to share experience with each other. One session with up to 10 speakers was dedicated to experience sharing.2. In 2018 on the Experience Sharing Meeting of the UNDEF project took part Kyrgyzstan RC, Tajikistan RC and RC of Kenya presenting regional activities. The meeting was held in Villa Maraini Foundation and allowed to participants discuss the Declaration on Humanitarian Drug Policy, and develop the Handbook on youth engagement in drug policy development. |
| Information of ERNA members activities updated, available and disseminated  | Report available |  | ERNA Secretariat |  | Updated.ERNA Newsletter 2017ERNA Newsletter 2018 |
| * 1. **Consultative and technical support for the National Societies**

Indicators: 2.1. ERNA provides qualitative and timely consultative/technical support for its members; 2.2. Data base of NS`s experience on placed.  |
| Development and timely update of data base on NSs expertise including experts | Database |  | ERNA Secretariat |  | Updated information on activities, and focus of NS. Database updated by January 2019. |
| Based on request from the NSs ERNA provides consultative support  | Consultative report provided |  | ERNA Board and IFRC Regional Office and Geneva Office |  | Almaty Conference Workshop, May, 2018 |
| Organization of ERNA Annual Meetings and capacity building activities for NSs on program development, management, resource mobilization, advocacy, human rights, humanitarian diplomacy and programmatic as TB, HIV, Harm reduction, Hepatitis C | At least 2 trainings,2 ERNA Annual Meetings4 ERNA Board Meetings |  | ERNA Board and IFRC Regional Office and Geneva Office |  | 1 Board Meetings in Almaty on 4th of May 2018 and in Rome, April 20172 – RC/RC 10th European Conference in Almaty - 20183- ERNA annual meeting in July 2017 |
| * 1. **Facilitation of regional and global partnership**

Indicators: 3.1. Existence of joint programs and projects. |
| Participate in the regional initiatives of the movement and outside:**-**TB-HIV-Hep CHarm reduction -MsM, Sex workers, prisoners, migrants, IDUs.  | At least 2 interventions |  | ERNA Board and IFRC Regional Office and Geneva Office |  | 1.Villa Maraini and Italian Red Cross participated on 61st Commission on Narcotic Drugs2. On 10th RC/RC European conference, which took place in Almaty on May 2018. ERNA members took part on the Workshop on Health issues. At the workshop we shared experiences on the following items: - Access, testing and treating, -Peer Education, prevention and inclusion, community-based prevention, care, treatment and support interventions that are evidence-based, involving the key population (PLHIV; ex DU), -harm reduction, - Prisons prevention and access.3.RCRC Participation in the Global AIDS Conference, Amsterdam, 22-26, July 2018 (IFRC, Luxembourg RC and Netherlands RC) |
| Develop joint projects and programs on related directions  | At least 2 |  | ERNA Board and IFRC Regional Office |  | 1. UNDEF Project by Villa Maraini, “Youth involvement in drug policy development” - 20172.Project proposal for Robert Carr FUND (protecting the rights of inadequately served populations (ISPs); scaling up access to HIV prevention, treatment, care and support) – August 20183.PITCH EECA (Strengthening the HIV/AIDS response for key populations, including adolescent girls and youngwomen, in two cities in Russia and the wider region of Eastern Europe and Central Asia) – December 20183.Small grant for printing materials – January 2019 |
| Develop innovation communication tool for engagement of key population into RCRC | At least 1 tool |  | ERNA Board and IFRC Regional Office and Geneva Office |  |  |
| Initiate a discussion with ICRC on key population in prisons | Active participation of ICRC in ERNA Meetings |  | ERNA Board and IFRC Regional Office |  |  |
| Develop and send official letters to relevant partners on ERNA activities | Letters sent |  | ERNA Board |  | Official letters sent |
| Promotion of youth engagement into ERNA activities | Active youth participation |  | ERNA Board and IFRC Regional Office and Geneva Office |  | Prevention sessions made by young volunteers of member NSs.UNDEF Project by Villa Maraini, youth engagement in drug policy development |
| * 1. **Advocacy role to work with decision makers**

Indicators: 4.1. ERNA timely reacts and presents statements and position papers on deferent levels.  |
| ERNA participates on advocacy and program related activities according to RCRC policy | Position papers and statements |  | ERNA Board and IFRC Regional Office and Geneva Office | ERNA might be used for political issues which is against RCRC principles | Message of Massimo Barra |
| Promotion of key messages of world thematic days | World Aids DayWorld Drugs DayWorld Hepatitis DayWorld TB DayEuropean Testing Week |  | ERNA Board and IFRC Regional Office and Geneva Office |  | ERNA member NSs conducted activities commemorated to World AIDS Day, World Drugs Day, World Hepatitis Day, World TB Day  |