

**ERNA Plan of Action**

**January 2019 - December 2020**

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| **Activities**  | **Indicators**  | **Estimated Budget**  | **Responsible for the realization or monitoring** |
| ERNA Secretariat daily work 2019-2020 |  | € 10.000,00 per year | Erna Board monitoring |
| On timely basis website updated and relevant e-mails shared with Members and partners. Develop a new social media strategy, reconstruction of the website and infographic. <http://www.erna.redcrossredcrescent.com> | -Website and social media updates-Construction of a new website and graphic material (presentations, brochures, flyers) | € 4.000,00Together with ERNA Secretariat | ERNA Secretariat and Board |
| Develop timetable of the deadlines in order to provide ERNA NSs the information needed about grants, conferences, commemoration days. | Emails sent and feedbacks from members | ERNA Secretariat  | ERNA Secretariat and Board Members |
| Develop press release of the events, share contents to better position ERNA on general public debate on infectious diseases and related stigma. | Number of press release on magazines, journals and tweets | ERNA Secretariat  | ERNA Secretariat and IFRC support |
| ERNA share info on the activities every 3 months and final annual report development. | Reports available and dissemination  | ERNA Secretariat | ERNA Secretariat and Board |
| Data collecting with updates of NSs expertise including experts available for internal training, workshops and conferences. | Database | ERNA Secretariat | ERNA Secretariat and Board |
| Based on request and needs from the NSs, ERNA provides consultative support on the field or by online consultation. | Consultative report provided, travels, invitation letters | € 3.000,00 | ERNA Board and ERNA members experts (IFRC Regional Office and Geneva Office in support) |
| Organization of ERNA Annual Meetings 2019 to develop capacity building activities for NSs on program development, management, resource mobilization, advocacy, human rights, humanitarian and health approach on TB, HIV, harm reduction, Hepatitis C, health community based programs to provide access and empowerment to key population.  | ERNA Annual Meeting in 2019 with internal training and workshops2 or 3 ERNA Board Meetings (2019-2020) | € 40.000,00 | ERNA Board and Secretariat; IFRC Regional Office and Geneva Office |
| Increase capacity of the NSs by providing trainings on access of key population to the services in complex settings  | Organization of trainings  | € 15.000,00 | ERNA Board and IFRC Regional Office |
| Participate and advocate in the regional initiatives of CSOs, Institutions and RCR Movement on: -TB-HIV-Hep C-Harm reduction - IDUs. -Key population: MsM, Sex workers, prisoners, migrants etc | At least 2 interventions,abstracts developed and submitted | € 2.000,00 | ERNA Board and IFRC Regional Office and Geneva Office |
| Develop joint projects and programs on related directions from private donors, EU grants, UN grants | At least 2 grants submission | € 2.000,00 external expertise Project Managertogether with ERNA Secretariat | ERNA Board and IFRC Regional Office |
| Develop innovation communication tool for engagement of key population into RCRC | At least 1 tool developed |  € 10.000,00together with ERNA Secretariat | ERNA Board and IFRC Regional Office and Geneva Office |
| Develop and send official letters to relevant partners on ERNA activities to stimulate strategic partnerships | Letters sent | ERNA Secretariat | ERNA Board |
| Promotion of youth engagement into ERNA activities (including comprehensive sexual education, anti-stigma and discrimination interventions) | Active youth participation and debates during Youth camps, Solferino, Youth meetings | € 4.000,00 With ERNA Secretariat support | ERNA Board and IFRC Regional Office and Geneva Office |
| ERNA participates on advocacy and program related activities according to RCRC policy | Position papers and statements | ERNA Secretariat | ERNA Secretariat, IFRC Regional Office and Geneva Office in support of ERNA Board  |
| Promotion of key messages of world thematic days | World Aids DayWorld Drugs DayWorld Hepatitis DayWorld TB DayEuropean Testing Week | ERNA Secretariat | ERNA Board and IFRC Regional Office and Geneva Office |
| Revitalization of the Rome Consensus network and experience to fight drug abuse and related infectious diseases | Conference and press release | € 10.000,00 | ERNA Board and Secretariat together with NSs interested in contributing  |
|  | **TOT: € 110.000,00** |  |